

**JK PAPER LTD. :: UNIT - JKPM**

**EXPENDITURE INCURRED ON CORPORATE SOCIAL RESPONSIBILITY**  
**DURING 2011-12, 2012-13, 2013-14 & PROPOSED FOR 2014 -15**

SL. NO.	ACTIVITY	2011 -12	2012 - 13	Budgeted for 2013-14	2013-14 Actual	Budgeted for 2014-15	2014-15 Actual
1	Community Development	Rs.(in lacs)					
	- Community Asset Building	6.06	11.66	40.00	32.29	44.00	32.99
	- Livelihood Intervention	14.98	25.31	30.00	44.18	33.00	24.75
	- Community Health	38.74	40.67	35.00	13.47	39.00	29.25
	- Awareness & Capacity Building	5.23	19.08	7.00	4.50	8.00	5.99
2	Women & Child Development	6.59	8.03	20.00	2.03	22.00	16.49
3	Promotion of Educational Services	14.11	13.97	16.00	22.66	18.00	13.5
4	Promotion of Socio - Cultural & Religious Activities	61.02	70.05	16.00	48.08	18.00	13.5
5	Promotion of Sports & Games	5.48	7.47	5.00	0.88	6.00	4.5
6	Infrastructure Development	27.52	83.14	32.00	21.52	35.00	26.24
7	Employment through Plantation (Alternative livelihood opportunities by supporting subsidised planting materials)	162.4	340.80	523.61	508.05	681.11	446.93
	<b>TOTAL</b>	<b>342.13</b>	<b>620.18</b>	<b>724.61</b>	<b>697.66</b>	<b>904.11</b>	<b>614.14</b>

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